



## PE and Sport Premium Budget 2024 - 2025

Winthorpe Primary School

DfE allocation £16,820

Area	Date	Item	Cost	quality/breadth?
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
	2024 - 25	Membership of Carre's Outreach	£700	
	2024 - 25	Playground equipment for play leaders and staff to run playtime activities	£200	
	2024 - 25	Top-up Swimming *year 4 and Year 6)	£2,857	
	2024 - 25	Playground lines to encourage sport participation and active playtimes.	£1,500	
<b>Sub total:</b>			<b>5257</b>	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
	2024 - 25	Release time for the PE Leader to develop the subject	£200	
	2024 - 25	Extra-curricular and PE Enrichment Days	£1,000	
	2024 - 25	Playground lines to encourage sport participation and being active.		*As above
<b>Sub total:</b>			<b>1200</b>	
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
	2024 - 25	Sports Coaches to work alongside staff during PE competitions and events		* Covered in CGS membership and Newark PSSA
	Annual	PE conference		* Covered in CGS membership
	2024 - 2025	Local club links - clubs, curriculum sessions and equipment	£500	* Also covered in CGS membership
		CPD courses etc.	£150	
<b>Sub total:</b>			<b>£650</b>	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
	2024 - 25	Sporting events to target all pupils by the end of the year (CGS, Newark Rugby Club, Newark Primary School Sports Association)	£550	* Covered in CGS membership
	2024 - 25	Staff to deliver After School and Lunch time clubs to increase participation and engagement		
	2024 - 25	Local club links - extra-curricular clubs		*As above
	2024 - 25	PE equipment to encourage new sports	£1,000	
<b>Sub total:</b>			<b>1550</b>	
Key indicator 5: Increased participation in competitive sport				
	2024 - 25	Weekly sporting events to target all pupils by the end of the year		* Covered in CGS membership and Newark PSSA
	2024 - 25	Teaching Assistant to attend/ cover for competitions and events (1 day per week)	£6,216	
	2024 - 25	Mileage for transporting to and from events	£1,500	
	2024 - 25	Resources, equipment and rewards for participation (including running badges)	£400	
<b>Sub total:</b>			<b>8116</b>	

Total £16,773.00

Spent 99.72%